

# NATHDWARA TEMPLE BOARD, NATHDWARA

## SANCTIONED CARRIED OVER CAPITAL WORKS 2011-2012

Rs.in Lacs

Sr. No.	Particulars	Sanction Year	Sanction Amount	Sanctioned Expenditure 2011-2012	Remarks
-1-	-2-	-3-	-4-	-5-	-6-
1	Add/Alt. Work in Siddhpur Baithak.	2004-2005 2010-2011	5.25 2.00	-	Work completed.
2	Exstension of Shrinathji Temple Premises Phase I including rehabilitation of affected house / shop owner under the exstension plan	2004-2005 2010-2011	2,600.00 400.00	2,100.00	Work in progress.
3	Exstension of Shrinathji Temple Premises Phase II including rehabilitation of affected house / shop owner under the exstension plan	2004-2005 2005-2006 2006-2007 2010-2011	700.00 800.00 23.00 500.00	800.00	Work in progress.
4	Reconstruction of Bada Zanana 2006-2007	2004-2005 2009-2010	100.00 60.00 40.00	-	Work Completed
5	Development of Lal Bag . 2008-2009	2004-2005 2009-2010	500.00 100.00 150.00	44.09	Work in progress.
6	Dismantling and reconstruction of room at Porbandar Bhandar.	2005-2006	2.00	2.00	Sanction from archaology Department required, matter under consideration.
7	Construction of Bal Bhog Shriji Gwal-Mandali Mandir , Office, Residence of Bhandariji & Mukhiyaji at Surat	2005-2006 2009-2010	35.00 65.00	40.00	Under Process.
8	Development of Giriraj Parikrama Marg & Plantation.	2005-2006 2008-2009 2009-2010 2010-2011	200.00 50.00 100.00 50.00	13.47	Work in progress.
9	Renovation of New Cottages.	2005-2006 2008-2009 2010-2011	25.00 60.00 52.00	-	Work Completed.
10	Construction of Boundary wall of beeds.	2005-2006	25.00	4.37	Work in progress.
11	Contengencies.	2006-2007	5.00	10.00	Work in progress.
12	Construction of cottages at (Tij ki Mangari) New-cottage compus.	2006-2007 2009-2010	1,100.00 800.00	1,205.07	Work in progress.
13	Providing and fixing of silent Generator for New Cottages.	2007-2008	25.00	-	Work Completed.
14	Add / Alt of Shri Murli Manohar Devshiromani Mandir at Mandalgarh.	2007-2008	5.00	4.15	Notice serve to contractor.
15	Development of Parking at Mobegarh, Ntd.	2007-2008	6.00	-	Surrendered
16	Development of Charan Chouki, Kota.	2007-2008	31.00	5.00	Land allotment matter pending at Govt. level.

17	Development of various Baithaks of Temple Board.	2007-2008	37.00	17.00	under process.
18	Renovation of Electical Fitting & fixing of transformer etc. for load extension in Moti Mahal and Temple Campus,Nathdwara.	2008-2009	25.00	4.57	Work in progress.
19	Providing and fixing L.P.G. Boiling system at New Cottage & Dhiraj Dham	2003-2004	45.00	-	Work completed
20	Development works at Rambhola Nathdwara	2008-2009	8.00	-	Work could not be taken up due to land title dispute.
21	Renovation of Chandan Hatadi of Lord Shrinathji.	2008-2009	5.00	-	Constructed by vaishnav.
22	Various civil & Other work in Moti Mahal. Supply and Installation of one new lift & replacement of old lift at Moti Mahal and renovation of conference Hall at Moti Mahal, Nathdwara	2008-2009 2009-2010	85.15 108.20	50.00	Work in progress.
23	Providing grill and Zali at Dhvajaji Akasi .	2008-2009	5.20	-	Work Completed.
24	Providing and fixing zali and shed etc. at Khasa Bhandar.	2008-2009 2010-2011	2.15 1.00	-	Work Completed.
25	Renovation/Development work of Ghasiyar Temple.	2009-2010	30.00	9.39	Work in progress.
26	Renovation / Development work of Nathuwasa Gaushala.	2009-2010	25.00	-	Work Completed.
27	Construction of record room in Admn.Building.	2009-2010	8.00	-	Work Completed.
28	Add/Alt in store building Office Campus	2009-2010 2010-2011	8.00 2.00	-	Work Completed.
29	Renovation and construction of Boundary wall of various Beeds.	2009-2010 2010-2011	100.00 70.00	70.00	Work in progress.
30	Development and construction of boundary wall of various Gardens	2009-2010	100.00	24.73	Work in progress.
31	Removal of transformer from Moti Mahal Gate	2009-2010	80.00	15.50	Work in progress.
32	Providing and Fixing false ceiling & Electrification work in Admn.Building.	2009-2010 2010-2011	8.00 2.00	8.93	Work in progress.
33	Contruccion of Sulabh Complex at Risala Chouk.	2009-2010	15.00	-	Work Completed.
34	Providing Wel-Come Board on N.H.8 and Mavali Road etc.	2009-2010	10.00	-	Surrendered
35	Add/Alt. Major repair & colouring etc.work in Temple complex and other Temple Buildings, Nathdwara	2009-2010 2009-2010	25.00 100.00	40.00	Work in progress.
36	Construction of room, track and boundary wall at Shrinath Brijwasi Akhada, Nathdwara	2009-2010	5.50	3.82	Work in progress.
37	Construction of cottage and parking at Ghasiyar	2009-2010	25.00	13.00	Under Process.
38	Construction of Damodar Dham Phase II at Tij Ki Mangari Cottage Campus, Nathdwara	2009-2010	1,750.00	50.00	Approval of plan awaited from Municipal Board.
39	Renovation and Add/Alt in Chitalwala and Bala Sinor Sadan Nathdwara. 17-11-2009	2009-2010	178.20	60.00	Under Process.

40	L.P.G.leak detection system and fire Extinguisher to be installed in Temple Complex.	2009-2010	6.00	10.00	Work in progress.
41	Renovation of various Dharmshalas at Nathdwara.	2009-2010	41.61	30.00	Under Process.
42	Shifting of L.P.G.Control room at Temple Complex.	2009-2010	7.00	4.19	Work in progress.
43	New electric wiring in Bisa Neema Dharmashala.	2009-2010	6.10	-	Work Completed.
44	40% replacement of Indian type WC to European type in various Dharmshalas.	2009-2010	4.00	-	Work Completed.
45	Laying of Pipe line for water supply in various Dharmshalas,Cottages and Temple Complex.	2009-2010	5.20	-	Work Completed.
46	Development of parking etc. on 120 ft.wide road, Nathdwara.	2010-2011	150.00	100.00	Work order issued,land not handedover by Govt.PWD.
47	Renovation and Development of Auditorium	2010-2011	200.00	50.00	Under Process.
48	Major repair of Shrinath Guard Quarter.	2010-2011	15.00	10.00	Work in progress.
49	Construction of residence of A.En / J.En over store cum record room at admn.building.	2010-2011	10.00	10.00	Under Process.
50	Painting / Colouring and major repair work at various Dharmshala and cottages	2010-2011	15.00	15.00	Under Process.
51	Improvement in LPG Yard, Nathdwara	2010-2011	3.00	2.85	Work in progress.
52	Renovation of out side Bhandars	2010-2011	25.00	24.03	Work in progress.
53	Development of various Goushalas of Nathdwara Temple Board.	2010-2011	50.00	45.54	Work in progress.
54	Installation of D.G.Set at Dhiraj Dham.	2010-2011	25.00	-	Surrendered.
55	Electric Renovation in Admn. Building and other adjoining building	2010-2011	6.00	6.00	Work in progress.
56	Renovation of Udaipur Mandir	2010-2011	30.00	23.74	Work in progress.
57	Renovation of Nirman Vibhag store	2010-2011	15.00	13.09	Work in progress.
58	Installation of solar water heating system at Teej Ki Mangari Cottages, Nathdwara Meeting Dt.15.11.10	2010-2011	55.00	55.00	Under Process.
59	Installation of split A.C. in New Cottage Campus.	2010-2011 15/11/2010	10.00	10.00	Under Process.
			<b>12,158.56</b>	<b>5,004.53</b>	

**NATHDWARA TEMPLE BOARD,NATHDWARA**  
**Sanctioned carried over purchase items for the year 2011-2012**

Rs.in Lacs

Sr. No.	Particulars	Sanction Year	Sanction Amount	Sanctioned Expenditure	Remarks
				2011-2012	
-1-	-2--	-3-	-4-	-5-	-6-
1	Purchase of cleaning equipments for cottages and dharmashalas 2007-2008		-	-	
2	Purchase of Furniture for Office Campus Admin. Building,Nathdwara.		0.50	0.50	Under process.
3	Purchase of new Arms for Temple security (10 Pital)		6.00	6.00	Under Process.
4	Purchase of Equipment for Indoor stadium Lal Bag.		-	-	Purchased.
5	Purchase of Machinery for Sudershan Printing Press.		-	-	
6	Purchase of Fire Fighting Equipments.		-	-	Purchased.
7	Purchase of DVR system with Camera. 2010-2011 Meeting Dt.15.11-2010		35.00	35.00	Work in Progress.
8	Purchase of Computers, Printer, EPABX Invertors & Equipments Etc.		-	-	Purchased.
9	Purchase of 2 No of Plasma T.V.		-	-	
10	Purchase of Display Board.		-	-	
11	Purchase of water coolers				
12	Purchase of Hundi Goulaks		5.00	5.00	Under Process
13	Purchase of Gold for Febrication of utencils for Shri Navneetjipriyaji		175.00	175.00	Under Process.
14	Installation of mobile jammer in Temple campus, Nathdwara		10.00	10.00	Under Process.
			<b>231.50</b>	<b>231.50</b>	-

**NATHDWARA TEMPLE BOARD,NATHDWARA**  
**Sanctioned New Capital Works 2011-2012**

Rs.in Lacs

Sr. No.	Particulars	Sanction Year	Sanction Amount	Sanctioned Expenditure	Remarks
				2011-2012	
-1-	-2--	-3-	-4-	-5-	-6-
1	Misc.Civil & tin shed work at Lal Bag.	2011-2012	0.41	0.41	
2	Major repair and colouring painting work in Agrawal Cottage .	2011-2012	6.00	6.00	
3	Construction of urinal at Admin.Building 1st Floor,	2011-2012	0.20	0.20	
4	Development of badminton court at Indoor Stadium,Lal Bag.	2011-2012	8.00	8.00	
		-	<b>14.61</b>	<b>14.61</b>	

# NATHDWARA TEMPLE BOARD, NATHDWARA

## Sanctioned New Capital Purchase 2011-2012

Rs.in Lacs

Sr. No.	Particulars	Sanction Year	Sanction	Sanctioned	Remarks
			Amount	Expenditure 2011-2012	
-1-	-2--	-3-	-4-	-5-	-6-
1	Purchase of sewing machine for darjikhana	2011-2012	0.60	0.60	
2	Purchase of Computers,Printer,EPABX Invertors,Battery & Other Equipments Etc.	2011-2012	15.00	15.00	
3	Purchase of LPG Burner & other parts	2011-2012	2.00	2.00	
4	Purchase of furniture for Agrawal Cottage.	2011-2012	4.00	4.00	
5	Purchase of R.O. water system for Admin. Office , Nathdwara.	2011-2012	1.00	1.00	
6	Purchase & Installation of A.C.at Gahanaghar.	2011-2012	0.75	0.75	
<b>Total</b>		-	<b>23.35</b>	<b>23.35</b>	